JAMHURI YA MUUNGANO WA TANZANIA
OFISI YA RAIS

TAWALA ZA MIKOA NA SERIKALI ZA MITAA

WAKALA WA BARABARA ZA VIJIJINI NA MIJINI

TANZANIA RURAL AND URBAN ROADS AGENCY
TARURA
Improved Roads For Sustainable Development

HALMASHAURI YA WILAYA YA SERENGETI

MAPITIO YA UTEKELEZAJI WA BAJETI YA BARABARA KWA MWAKA WA FEDHA 2022/2023 NA RASIMU YA BAJETI YA BARABARA KWA MWAKA WA FEDHA 2023/2024

Ofisi ya Meneja,
Wakala wa barabara za vijijini na Mijini,
S.L.P 82,
Serengeti - Mara

FEB 2023

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1.0 UTANGULIZI

Mh. Mwenyekiti

Wakala wa barabara za mijini na vijjiini, Ulianzishwa rasmi Julai 2017 kwa sheria ya Uanzishwaji wa Wakala "Executive Agency Act, CAP 245" kwa lengo la kutekeleza majukumu ambayo awali yalikuwa chini ya Serikali za Mitaa. Pamoja na Majukumu mengine TARURA ina malengo ya Kuhakikisha barabara zinapitika muda wote, kupunguza gharama za Matengenezo kwa vyombo vya usafiri vinavyotumia barabara husika na kupunguza muda wa Safari hasa kwa wananchi wa vijijini.

1.1 LENGO LA TARURA

Lengo la TARURA ni kufanya matengenezo endelevu na kwa gharama nafuu na maendeleo ya Mtandao wa Barabara Vijijini na Mijini ili kusaidia maendeleo ya kiuchumi na kijamii kwa Wananchi.

Dira

Dira ya TARURA ni kuwa Taasisi inayoongoza katika menejimenti na usimamizi wa mtandao wa barabara za vijijini na mijini.

Dhima

Dhima ya wakala ni kupanga, kusanifu, ujenzi, ukarabati na matengenezo ya mtandao wa barabara za vijijini na mijini kwa kuzingatia ufanisi wa gharama kwa ajili ya maendeleo endelevu ya kijamii na kiuchumi

1.2 Malengo

Kwa kuangalia lengo, maono na ujumbe, malengo Makuu ya TARURA yatakuwa: -

i) Kupunguza maambukizi ya VVU / UKIMWI na kuboresha huduma saidizi

ii) Kuimarisha na kuendeleza Sera ya Taifa ya Kupambana na Rushwa

iii) Kuboresha mtandao wa Barabara za vijjini na mijini

iv) Kuboresha usimamizi wa Rasilimali za Fedha

v) Kuboresha usimamizi wa rasilimali watu.

vi) Kuboresha uwezo wa taasisi katika kutekeleza majukumu yaliyotakiwa

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1.1 MTANDAO WA BARABARA

1.1.1HALMASHAURI YA WILAYA YA SERENGETI

Mh. Mwenyekiti

TARURA Serengeti DC ina mtandao wa barabara wenye jumla ya urefu wa km. 971.78 uliohakikiwa. Kati ya hizo barabara za Muunganisho (Collector) ni km 427.62, barabara za mlisho (Feeder) ni km 533.57 na barabara za vijiji (community) ni km 20.59 . Vile vile TARURA Serengeti DC ina idadi ya Madaraja 23 na kalavati 347.

TARURA Serengeti DC ina mtandao wa barabara wenye Barabara za Lami km 5.65 sawa na asilimia 0.58%, Barabara za Changarawe km 409.92 sawa na asilimia 42.18% na Barabara za udongo km 556.21 sawa na asilimia 57.24%.

2.0 MAPITIO YA UTEKELEZAJI WA BAJETI YA BARABARA KWA MWAKA WA FEDHA 2022/2023

Mh. Mwenyekiti

2.1 KAZI YA AHADI YA RAIS BAKAA YA MWAKA WA FEDHA 2019/2020

TARURA Halmashauri ya Wilaya ya Serengeti kwa mwaka wa fedha 2019/2020 ilitengewa jumla ya Tsh. 500,000,0000.00 kwa ajili ya ujenzi wa barabara kwa kiwango cha lami kilometa moja. Mradi umetekelezwa na Mkandarasi **M/S EDOS COMPANY LIMITED**, na umekamilika. Aidha kiasi cha Tsh. **154,908,487.50** sawa na asilimia 31% kimepokelewa na Tsh. **154,908,487.50** zimetumika kulipa Makandarasi (***Jedwali Na. 1 limeambatishwa kwa rejea*)**. Mkandarasi anaendelea kukamilisha maingilio ya barabara (access roads) na pia bado kufagia ili kuondoa kokoto ambazo hazijashika. Kazi hii ili kupata Mkandarasi iliunganishwa na kazi ya Jimbo kwa Mwaka 2021/2022 katika utekelezaji.

2.2 KAZI ZA MAENDELEO ZA MATENGENEZO YA BARABARA KWA BAKAA YA MWAKA WA FEDHA 2021/2022

TARURA Halmashauri ya Wilaya ya Serengeti kwa mwaka wa fedha 2021/2022 ilitengewa jumla ya Tsh. 500,000, 000.00 kwa ajili ya ujenzi wa barabara kwa kiwango cha lami mita 430. Mradi umetekelezwa na Mkandarasi **M/S EDOS COMPANY LIMITED**, na anaendelea kukamilisha mitaro na barabara za maingilio (access roads). Aidha kiasi cha Tsh. **450,000,000.00** sawa na asilimia 90% kimepokelewa na Tsh. **450,000,000.00** zimetumika kulipa Mkandarasi (***Jedwali***

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Na. 1 limeambatishwa kwa rejea**).** Fedha za mwaka 2021/2022 baadhi zilitumika kukamilisha kazi za 2019/2020 kwa sababu mkandarasi alipoomba kazi hizi alikuja na gharama kubwa kutokana na kupanda kwa vifaa vya ujenzi na mafuta na hivyo kwa sababu kazi za mwaka 2019/2020 zilikuwa zimeanza kutekelezwa na mkandarasi wa kwanza aliyesitishiwa mkataba (zilikuwa kizuizi kwa wakazi katika shughuli za kijamii na kiuchumi) ikabidi zipewe kipaombele kukamilishwa kwanza ili barabara ziweze kutumika na kuhudumia jamii.

2.3 UTEKELEZAJI WA KAZI ZA MATENGENEZO YA BARABARA KWA BAJETI YA UKARABATI (ROADS FUND MAINTENANCE) KWA MWAKA WA FEDHA 2022/2023

Kwa mwaka wa fedha 2022/2023 **TARURA** Serengeti DC ilitengewa bajeti ya Tsh **894,900,000.00** kwa ajili ya Matengenezo ya barabara ikiwa ni pamoja na fedha za Usimamizi wa kazi za barabara. Hadi mwezi Disemba 2022 tumepokea kiasi cha Tshs. **418,668,348.95** sawa na asilimia 46.78 kwa ajili ya ukarabati wa barabara**.** Aidha jumla ya mikataba minne (4) yenye thamani ya Tshs **693,785,800.00** ya kazi za ukarabati wa barabara zimesainiwa baina ya TARURA na Wakandarasi kwa mwaka wa fedha 2022/23 ambapo jumla ya **km 48.81** zitafanyiwa matengenezo pamoja na ujenzi wa kalavati **25** na madaraja **2**. (***Jedwali Na. 2 limeambatishwa kwa rejea***). Hadi kufikia Mwezi Disemba 2022 Wakandarasi wote walikuwa wameanza kazi za matengenezo katika maeneo mbalimbali japo baadhi walikutana na changamoto ya mvua za vuli hivyo kulazimika kusimama utekelezaji wa miradi.

2.4 MATENGENEZO KWA MIRADI YA MAENDELEO KWA MWAKA WA FEDHA 2022/2023 KWA BAJETI YA NYONGEZA (MAJIMBO NA TOZO YA MAFUTA) NA FEDHA ZA KAWAIDA ZA MIRADI YA MAENDELEO

Mh. Mwenyekiti

Kwa upande wa Miradi ya maendeleo kwa mwaka wa fedha 2022/2023 TARURA Serengeti DC imetengewa bajeti ya Tshs 1,500,000,000 ikiwa ni fedha za ongezeko la bajeti (Majimbo 500,000,000.00 na tozo ya mafuta 1,000,000,000.00). Hadi kufikia mwezi Disemba tumepokea Shs **256,860,051.91** za tozo ya Mafuta na Shs **49,518,626.40** za Jimbo ambapo utekelezaji wake upo katika hatua mbalimbali. (***mchanganuo wake umeanishwa kwenye jedwali Na. 3***)

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3.0 RASIMU YA MPANGO WA BAJETI YA BARABARA KWA MWAKA WA FEDHA 2023/2024

Mh. Mwenyekiti

Katika mwaka 2023/2024 Wakala wa barabara za Mijini na Vijijini (TARURA) katika Halmashauri ya Wilaya ya Serengeti imepanga kutumia kiasi cha TShs 14,268,700,000 kwa ajili ya matengenezo ya barabara, ujenzi wa madaraja, makalvati na mitaro ya barabara. Mchanganuo wa fedha hizi ni kama ifuatavyo:-

- **i.** Bajeti ya ukarabati wa barabara na usimamizi Shs 835,700,000.00
- **ii.** Bajeti ya maenedeleo kutoka mfuko wa barabara Shs 8,183,000,000.00
- **iii.** Fedha za maendeleo nyongeza ya bajeti (Fedha ya Jimbo) Shs 500,000,000.00
- **iv.** Fedha za maendeleo kutokana na tozo ya Mafuta Shs 1,000,000,000.00
- **v.** Fedha za maombi maalum (special request) kwa ajili ya miradi iliyofanyiwa usanifu kwa madaraja saba na km 2.7 za lami kwa TShs 3,750,000,000.00

(Majedwali Na. 4, 5, 6, 7, 8 na 9 yameambatishwa kwa rejea)

4.0 CHANGAMOTO

Mh. Mwenyekiti

Miongoni mwa changamoto ambazo TARURA Halmashauri ya Wilaya Serengeti inakutana nazo katika kipindi cha utekelezaji wa miradi ni pamoja na;

- **i.** Mvua za misimu miwili kwa mwaka mzima ambazo zinapelekea uharibifu wa mara kwa mara kwa miundombinu ya barabara.
- **ii.** Uharibifu wa miundombinu ya barabara kwa baadhi ya maeneo kutokana na shughuli za kibinadamu hasa shughuli za kilimo, ufugaji na maendeleo yasiyozingatia taratibu.
- **iii.** Upungufu wa vitendea kazi
- **iv.** Mahitaji halisi ya kazi ikilinganishwa na ukomo wa bajeti inayotolewa kutoendana (Constrained budget Vs Unconstrained budget).
- **v.** Kutokuwa na Ofisi na hivyo kuendelea kupangisha kwenye jengo la mtu binafsi kinyume na maelekezo ya Serikali
- **vi.** Wananchi kutokuwa na njia mbadala za kupitisha mifugo (Ng'ombe)

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vii. Uharibifu wa barabara na miundombinu kutokana na magari makubwa yenye uzito wa zaidi ya tani kumi (10) yanayoingia kwenye barabara zetu

5.0 UTATUZI WA CHANGAMOTO

Miongoni mwa hatua za kupunguza changamoto zilizoainishwa hapo juu tulizochukua ni pamoja na;

i. Kuendelea kujenga mitaro ya maji ya mvua kwa utaratibu wa bajeti tunayopata kila mwaka

ii. Kuweka vigingi vya kulinda eneo la hifadhi ya barabara pamoja na kutoa elimu kwa wananchi juu ya kuzilinda barabara zetu

iii. Tumepata uwanja kwa ajili ya kujenga ofisi hivyo tunasubiri kupata bajeti kwa ajili ya ujenzi.

iv. Kutoa elimu ya katazo la sheria ya barabara na kuchukua hatua kwa kuyakamata magari yanayokiuka sheria hiyo. Hapa tunaomba vyombo vyetu vya Ulinzi na Usalama vitusaidie pindi tutakapohitaji ushirikiano wao

v. Serikali inaendelea kuongeza bajeti ya matengenezo ya barabara kutoka vyanzo tofauti ili kukidhi mahitaji ya matengengezo hayo.

Eng. Michael Alphonce

MENEJA – TARURA WILAYA SERENGETI

WAKALA WA BARABARA ZA VIJIJINI NA MIJINI (TARURA)

HALMASHAURI YA WILAYA YA SERENGETI

VIAMBATISHO

Majedwali Na. 1,2 na 3

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TARURA HALMASHAURI YA WILAYA SERENGETI

Jedwali Na. 1: Utekelezaji wa mradi wa maendeleo wa barabara za Serengeti km 1 kwa kiwango cha lami kwa mwaka wa fedha 2019/2020 na 2021/2022 - Serengeti DC

Jina la Mradi	Jina la Mkandarasi	Njia ya manunuzi iliyotumika	Tarehe a kuanza kukamilisha	Mkataba Na.	Thamani ya Mradi	Chanzo cha Fedha	Hali ya Mradi	Msima-mizi
Ujenzi wa barabara km 1.43 kwa kiwango cha lami ndani ya Halmashauri ya Wilaya ya Serengeti	M/S EDOS	Kandarasi (Contract)	6/05/2022 25/ 02/2023	AE/092/2021/2022/MARA/W/88	923,068,983.08	AHADI YA RAIS NA JIMBO	Utekelez-aji umekamilika kwa 95%	TARURA
JUMLA		923,068,983.08						

Jedwali Na. 2: Utekelezaji wa Matengenezo ya barabara kwa mwaka 2022/2023 kwa fedha za ukarabati (Roads Fund Maintenance) - Serengeti DC

Jina la Mradi	Jina la Mkandarasi	Njia ya manunuzi iliyotumika	Tarehe ya kuanza kukamilisha	Mkataba Na.	Thamani ya Mradi	Chanzo cha Fedha	Hali ya Mradi	Msima-mizi
1. Matengenezo ya kawaida (4.22KM) katika barabara za lami na ujenzi wa kalvati 3 katika barabara ya Nyamatoke – Monuna;	M/s Sajac Investments Company Limited S. L. P. 75, Mugumu - Serengeti.	Kandarasi (Contract)	11/08/2022 Mpaka 10/ 12/ 2022	AE/092/2022/2023/MAR/W/24	48,474,800.00	Mfuko wa Barabara	Utekelezaji umekamilika kwa asilimia 100	TARURA
2. Matengenezo ya kawaida (5.09KM) katika barabara za Morotonga, Nyamhanga, Manchira Well na Manawa; Matengenezo ya sehemu kofofi (3.9KM) katika barabara za Ryoba, Sokoine, Kadogoo, Setco, Magufuli, Chief, Mginga na Muhegete na ujenzi wa mitaro na kalvati katika barabara za Magufuli, Nyamhanga, Morotonga, Ryoba, Muhegete na Sokoine;	M/s Sajac Investments Company Limited S. L. P. 75, Mugumu - Serengeti.	Kandarasi (Contract)	11/08/2022 Mpaka 23/ 02/ 2023	AE/092/2022/2023/MAR/W/25.	325,615,700.00	Mfuko wa Barabara	Utekelezaji umefikia 85%	TARURA
3.Matengenezo ya kawaida (3.4km) katika barabara ya Kemgongo; Matengenezo ya sehemu korofi (2km) katika barabara yaa Musati – Marasomoche naujenzi wa madaraja na kalvati katika barabara za Mugumu Issenye – Wagete - Rigicha, Kemgongo – Nyamatoke na Musati – Marasomoche	M/s Daska Investments Company Limited S. L. P. 161, Mugumu - Serengeti	Kandarasi (Contract)	11/08/2022 Mpaka 10/ 12/ 2022	AE/092/2022/2023/MAR/W/26	117,600,000.00	Mfuko wa Barabara	Utekelezaji umekamilika kwa asilimia 100	TARURA

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4. Matengenezo ya kawaida (27km) katika barabara za Gantamome - Borenga, Mugumu - Nyansurura na Morotonga - Mbilikili; matengenezo ya sehemu korofi (1.7km) katika barabara ya Majimoto Secondary School; matengenezo ya muda maalum (2km) katika barabara ya Burunga - Miseke Road na ujenzi wa madaraja na kalvati katika barabara ya Gantamome - Borenga.	M/s BRAVO INVESTMENT LIMITED P. O. BOX 16762 DAR ES SALAAM	Kandarasi (Contract)	25/10/2022 Mpaka 21/02/2023	AE/092/2022/2023/MAR/W/27	202,095,300.00	Mfuko wa Barabara	Utekelezaji umefikia 90%	TARURA
JUMLA				**693,785,800.00**				

Jedwali Na. 3: Mpango wa Matengenezo ya miradi ya maendeleo kwa bajeti ya Nyongeza na Tozo ya Mafuta na Jimbo kwa mwaka 2022/2023 - Serengeti DC

Jina la Mradi	Jina la Mkandarasi	Njia ya manunuzi iliyotumika	Tarehe ya kuanza kukamilisha	Mkataba Na.	Thamani ya Mradi	Chanzo cha Fedha	Hali ya Mradi	Msima-mizi
1. Uboreshaji wa barabara za mji wa Mugumu (0.65km) kutoka Changarawe kwenda lami Nyepesi	M/s EDOS Limited S. L. P. 21825, Dar es Slaam	Kandarasi (Contract)	10/09/2022 Mpaka 22/ 02/ 2023	AE/092/2022/2023/MAR/W/51	474,787,800.00	Jimbo	Utekelezaji umefikia 15%	TARURA
2. Matengenezo ya sehemu korofi (12km) katika barabara za Metemwe Primary School (6km), Nyamburi - Mbalibali (3km) na Darajambili Sogoti (3km).	M/s BRAVO INVESTMENT LIMITED P. O. BOX 16762 DAR ES SALAAM	Kandarasi (Contract)	25/10/2022 Mpaka 21/02/2023	AE/092/2022-2023/MAR/W/80	399,347,000.00	Tozo ya mafuta	Utekelezaji umefikia 50%	TARURA
3. Matengenezo ya sehemu korofi (16.5km) katika barabara za Nyichoka – Maburi, Mugumu – Masangura – Kemgesi, Tabora B – Kibeyo na Issenye – Wagete - Rigicha AE/092/2022/2023/MAR/W/79	M/s Daska Investments Company Limited S. L. P. 161, Mugumu - Serengeti	Kandarasi (Contract)	11/08/2022 Mpaka 10/ 12/ 2022	AE/092/2022/2023/MAR/W/79	535,874,250.00	Tozo ya mafuta	Utekelezaji umefikia 85%	TARURA
JUMLA			1,410,009,050.00					

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WAKALA WA BARABARA ZA VIJIJINI NA MIJINI (TARURA)

HALMASHAURI YA WILAYA YA SERENGETI

VIAMBATISHO

Majedwali ya mchanganuo wa bajeti ya Barabara kwa mwaka wa fedha 2023/2024 (Jedwali Na. 4, 5, 6, 7, 8 na 9)

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JEDWALI NA. 4: BAJETI YA UKOMO (CONSTRAINED BUDGET) KWA MWAKA 2023/2024

LIST OF ROADS TO BE MAINTAINED, SCOPE AND COSTS FOR FY 2023/24

REGION:	MARA													
COUNCIL	PROPOSED ANNUAL PLANNED ROADS AND MAINTENANCE ACTIVITIES										Bridge/Culvert			Supervision (TZS Million)
		Routine maintenance			Spot Improvement			Periodic maintenance						
		Road name	Target (Km)	TZS Million	Road name	Target (Km)	TZS Million	Road name	Target (Km)	TZS Million	Name	Target	TZS Million	
SERENGETI DC	COLLECTOR													
	PAVED	Patch work in tarmac roads (Attached list of roads)												
		Mugumu - Nyansurura	0.3	1.20										
		Uhuru	0.515	2.06	Uhuru (street light)	0.325	54							
	SUBTOTAL		0.815	3.26		0.325	54							
	UNPAVED													
					Nyamakobiti - Iseresere	2	16				Mnada Mpya - Kyambahi	2Culverts	16	
		Mnada Mpya - Kyambahi	6.1	24.40	Mnada Mpya - Kyambahi	3	24	Kenyana -Gantamome	2	40	Kibeyo - Kisangura	02Culverts	17	
					Kenyana - Gantamome	3	24			0				
					Majimoto - Hekwe	4	48				Majimoto - Hekwe	02 Culverts	14	
					Mugumu - Kemgesi	5.4	43.2				Kenyana - Gantamome	02Culverts	17	
					Maburi - Nyamatoke	6.5	52				Maburi - Nyamatoke	02 Culverts	17	
					Kibeyo - Kisangura	3	24							
					Mugumu - Nyansurura	4.5	36							
	SUBTOTAL		6.1	24.4		31.4	267.2		2	40			81	0
	FEEDER													
	PAVED	Patch work in tarmac roads (Attached list of roads)												
		Tarime	0.2	0.80										
		Mkapa	0.4	1.60										
		Matiko	0.27	1.08										
		Wanyancha	0.1	0.40										
		Ikulu 02	0.4	1.60										
		Roman	0.3	1.20										
		Manyika	0.1	0.40										
	SUBTOTAL		1.77	7.08	0	0	0	0	0	0	0	0	0	0
	UNPAVED	Kebosongo - Bonchugu	6.74	26.96	Nyamatoke - Monuna	3	24			0	Nyamisingisi B - Rigicha	01 bridge & 01 Culverts	80.04	
		Tamkeri - Mbugani	3.22	12.88	Kisangura - Rwamchanga	2.75	22.000				Tamkeri - Mbugani	02 Culverts	16.00	
		Kisangura - Rwamchanga	5.57	22.28	Nyansurumunti P/School	4.1	32.8				Nyamatoke - Monuna	01 Bridge & 02 Culverts	40.00	
		Ngarawani	4.7	18.80							Ngarawani	02 Culverts	17	
		Nyamatoke - Monuna	7	28.00							Nyansurumunti P/School	01 Culvert	10	
				-							Muhegete	01 Culvert	8.00	
				-										
														59.20
	SUBTOTAL		27.23	108.92	-	9.85	78.80	-	-	-	-	-	171.04	59.20
	GRAND TOTAL		35.92	143.66	-	41.58	400.00	-	2.00	40.00	-	-	252.04	59.20
														835.7

TARURA SERENGETI DC TOTAL MAINTENANCE CONSTRAINED BUDGET 2023/2024

JEDWALI NA. 5: BAJETI BILA UKOMO (UNCONSTRAINED BUDGET) KWA MWAKA 2023/2024

LIST OF ROADS TO BE MAINTAINED, SCOPE AND COSTS FOR FY 2023/2024

REGION NAME MARA

COUNCIL		PROPOSED ANNUAL PLANNED ROADS AND MAINTENANCE ACTIVIES												Supervision (TZS Million)
		Routine Maintenance			Spot Improvement			Periodic Maintenance			Bridge/Culvert			
	SERENGETI DC	Road Name	Target (Km)	TZS Million	Road Name	Target (Km)	TZS Million	Road Name	Target (Km)	TZS Million	Name	Target	TZS Million	
	FEEDER													
	PAVED													
		BOMANI ROAD	0.15	1.2	BOMANI, IKULU 02, MANYIKA & WANYANCHA (STREET LIGHT)	1.52	243.2							
		IKULU 2 ROAD	0.73	5.8										
		WANYANCHA ROAD	0.22	1.8										
		MANYIKA ROAD	0.18	1.4										
		MATIKO	0.40	3.2										
	SUB TOTAL			-										
	UNPAVED			-										
		KOMASIGA ROAD	1.03	8.2	Nyamatoke - Monuna	3	24	Kebosongo - Bonchugu	6.74	134.8	Nyamisingisi B - Rigicha	02 bridge & 02 Culverts	250	
		MESIKA ROAD	0.45	3.6	PENINA ROAD	0.22	3.5	Tamkeri - Mbugani	3.22	64.4	Tamkeri - Mbugani	02 Culverts	16.00	
		NYIHOCHA ROAD	0.52	4.2	Nyansurumunti P/School	4.1	32.8	Kisangura - Rwamchanga	8.57	171.4	Nyamatoke - Monuna	01 Bridge & 02 Culverts	89.00	
		MWIKOMA ROAD	0.35	2.8	Nyamakobiti - Iseresere	2	16	Ngarawani	4.7	94	Ngarawani	02 Culverts	17	
		MWIYARE ROAD	0.16	1.3	Maburi - Nyamatoke	6.5	52	Nyamatoke - Monuna	7	140	Nyansurumunti P/School	01 Culvert	10	
		MACHABA ROAD	0.46	3.7	Kibeyo - Kisangura	3	24	Nyamisingisi B - Rigicha	5	100	Muhegete	01 Culvert	8.00	
		DAMPO ROAD	1.10	8.8	Majimoto - Hekwe	4	48	Mnada Mpya - Kyambahi	6.1	122	Mnada Mpya - Kyambahi	2Culverts	16	
		ENOS ROAD	0.20	1.6	KIRIGINI ROAD	0.41	6.5				Kibeyo - Kisangura	02Culverts	17	
		BOROMA ROAD	2.71	21.7	NTERA ROAD	0.42	6.7	BORENGA DISPENSARY	3.160	63.2	Majimoto - Hekwe	8 Culverts	90	
		MAGIGE ROAD	0.18	1.4	CHRISTOPHER ROAD	0.31	4.9	IHARARA NYAMEGENKA	4.520	90.40				
		MOROTONGA ROAD	0.41	3.3	KAMBARAGE ROAD	1.00	16.0	NATA - MAKOROBOI - KONO	13.7	274.00	Maburi - Nyamatoke	02 Culverts	17	
		PANU ROAD	0.29	2.3	MAKSI ROAD	1.03	16.5	NYAMAKOBITI - ISERESERE ROAD	7.180	143.6	KWITETE MOSONGO WAGETE	4NOS	45.0	
		LINE POLICE (NYAKITONO) - MAKONTENA ROAD	3.51	28.1	MAKURU ROAD	0.24	3.8	CHAMOTO - MATARE ROAD	0.650	13	KISANGURA - NYAMBURI ROAD	3NOS	24.0	
		MLIMANI - BUCHORASTOON 2 ROAD	1.72	13.8	BULAMBA ROAD	0.22	3.5	KITUNGURUMA - NYAMOKO ROAD	5.250	105	MAKENGE ROAD	1NO	7.0	
		JUMANNE ROAD	0.25	2.0	NYAMBUGE ROAD	0.29	4.6	KYABAKARI ROAD	2.660	53.2	MONUNA - NYAMBURETI ROAD	3NOS	24.0	
		AIRPORT 1 ROAD	1.47	11.8	ASUGHARA ROAD	0.40	6.3	MISSION - BORENGA ROAD	2.880	57.6	BOHARI ROAD 2 ROAD	800M DRAINAGE SYSTEM, 1NO	220.0	
		BAKARI ROAD	0.44	3.5	NDIRE ROAD	0.47	7.5	BUGERERA - OMAHE - NJIAPANDA ROAD	4.240	84.8	CHAWIHUKI - KENGWE ROAD	2NOS	12.0	
		BOHARI 1 ROAD	1.52	12.2	MACHOTA ROAD	0.26	4.2	BUSAWE - ISERESERE ROAD	6.400	128	NYAMATARE - NYAMATOKE ROAD	03NOS	25.0	
		CHAKUBURYA CHAMOTO ROAD	1.08	8.6	SHAKANYI ROAD	0.75	12.0	ISSENYE CENTER 1 ROAD	0.350	7	KEMGONGO - NYAMATOKE ROAD	3NOS	18.0	
		ENYAMAI - MNADA MPYA 1 ROAD	1.50	12.0	MACHOCHORI ROAD	0.20	3.2	MLIMANI - BUCHORA STOON ROAD	2.440	48.8	TIRINA - MARIWA - IHARARA ROAD	9NOS	60.0	
		NYAMASI ROAD	0.24	1.9	MANCHIRA ROAD1 ROAD	0.18	2.9	MLIMANI - MWINANI - MOSONGO ROAD	7.260	145.2	MESAGA - MARA RIVER ROAD	4NOS	32.0	
		BYABATO ROAD	0.95	7.6	MANCHIRA MAIN ROAD2 ROAD	0.41	6.6	NATA - MLIMANI ROAD	5.550	111	KAMBARAGE ROAD	1500M DRAINAGE SYSTEN & 3NO	201.0	
		KAGOLO ROAD	0.26	2.1	IBRAHIM ROAD	0.59	9.4	NYAMERAMA - GOKEMANGE ROAD	4.740	94.8	NYAMBUGE ROAD	01NOS	7.0	
		ENYAMAI 1 ROAD	0.92	7.4	SAIDA ROAD	0.18	2.9	MANCHIRA WELL ROAD	3.800	76	MACHOTA ROAD	01NOS	7.0	
		ENYAMAI 2 ROAD	0.20	1.6	MATANGO ROAD	0.29	4.6	KAMBARAGE ROAD 2	0.431	8.62	MACHOCHORI ROAD	01 NOS	7.0	

		ENYAMAI 3 ROAD	1.85	14.8	KAMWENDO ROAD	0.94	15.0	SIMBA LODGE	6.150	123	MATANGO ROAD	600M DRAINAGE SYSTEM 1NO	170.0	
		GIKONDO ROAD	0.13	1.0	SONEX ROAD	0.43	6.9	NYISENSE P/S	4.780	95.6	DAMPO ROAD	2NOS	12.0	
					THOMSON ROAD	0.16	2.5	NYANUNGU P/S	6.380	127.6	MOROTONGA ROAD	1NOS	8.0	
					MAJID ROAD	0.12	2.0	PARKNYIGOTI	26.670	533.4	LINE POLICE (NYAKITONO) - MAKONTENA ROAD	2NOS	15.0	
					MNYONYO ROAD	0.20	3.2				MLIMANI - BUCHORASTOON 2 ROAD	3NOS	21.0	
					GENYA ROAD	0.71	11.3				AIRPORT 1 ROAD	1NO	6.0	
					NATTA ROAD	0.12	1.9				CHAKUBURYA CHAMOTO ROAD	3NOS	18.0	
											NYAMBULI - MBALIMBALI ROAD	4NOS	66.0	
											KENGWE - MOTUKERI ROAD	7NOS	51.0	
											NYAMAKOBITI - ISERESERE ROAD	4NOS	33.0	
											CHAMOTO - MATARE ROAD	2NOS	12.0	
											KITUNGURUMA - NYAMOKO ROAD	6NOS	48.0	
											KYABAKARI ROAD	1000 DRAINAGE SYSTEM 3NOS	300.0	
				-							MNADA MPYA 1 ROAD	1NO	9.0	
	COLLECTOR			-			-							
	PAVED				MUGUMU - NYANSURURA	0.6	450.0							
				-	CHURU	0.7	525.0							
				-	TARIME	0.4	300.0							
			-	-	CHURU MUGUMU - NYANSURURA & TARIME (STREET LIGHT	1.7	272.0							
	UNPAVED			-										
				-	Mnada Mpya - Kyambahi	3	24	RUNG'ABURE MBALIBALI	10.200	204	Kenyana - Gantamome	02Culverts	17	
				-	Kenyana - Gantamome	3	24	NATTA MAKOROBOI - KONO	13.700	274				
				-	Mugumu - Nyansurura	38.8	310.4	TABORA "B" - KIBEYO	10.000	200				
					Mugumu - Kemgesi	38.6	308.8	MATARE - KIBEYO	6.000	120				
								MOROTONGA - MBILIKILI	15.000	300				
								GESARYA - NYAMAKENDO	11.700	234				
								NYAMBURI - MBALIBALI	13.260	265.20				
								Kenyana -Gantamome	18.2	364				
								Messaga - Mara river	12.8	400.00				
								Morotonga - Mbilikili	21.36	747.60				
								-	292.7	6,319.2				-
			25.6	204.7	-	121.5	2,822.9				-	-	2,085.0	59.2
TARURA SERENGETI DC' TOTAL MAINTENANCE UNCONSTRAINED BUDGET 2023/2024														11,573.33

JEDWALI NO. 6: MIRADI YA MAENDELEO KUTOKA MFUKO WA BARABARA (DEVOLOPMENT PROJECTS) KWA MWAKA 2023/2024

DEVELOPMENT PROJECTS TO BE FUNDED BY ROAD FUNDS IN FY 2023/2024							
INSTITUTION/REGION/LGAs		ACTIVITIES/WORKS	TARGET			(km/no)	Amount (TZS)
			Paved(km)	Gravel(km)	Bridge(No)		
MARA	SERENGETI	Bridge Inventory for Ketarungu - Nyanhende			1	1	30,000,000
		Bridge Construction along Ketarungu - Nyahende			1	1	500,000,000.00
		Bridge Inventory for Rung'abure - Mbalibali			1	1	30,000,000.00
		Bridge Construction along Rung'abure - Mbalibali			1	1	650,000,000.00
		Bridge Inventory for Gusuhi - Remng'orori			1	1	30,000,000.00
		Bridge Construction along Gusuhi - Remug'orori			1	1	600,000,000.00
		Borenga - Gantamome		10		10	150,000,000.00
		Nyichoka - Mburi		10		10	250,000,000.00
		Isenye - Iharara		5		5	140,000,000.00
		Burunga - Bwitengi - Miseke		3		3	60,000,000.00
		Darajambili - Sogoti		8		8	190,000,000.00
		Mugumu - Nyansurura		3		3	60,000,000.00
		Mugumu - Kemgesi		10	01Bridges,03 culv.	10/01B/03C	410,000,000.00
		Nyamoko - Masangura		8	02 Culv.	8/02C.	162,100,000.00
		Matare - Kibeyo		3	02Culv.	3km/02C.	116,000,000.00
		Gesarya - Nyamakendo		3	3km.		100,000,000.00
		Kisangura - Rwamchanga			1 bridge	1B	85,000,000.00
		Nyantare		10		10	250,000,000.00
		Gusuhi - Nyamisingisi		10	02 Culv.	10km/02 Culv.	147,000,000.00
		Gesarya - Nyahende		6	03Culv.	6km/03C.	156,000,000.00
		Magita		0.58	580m Line Ditch & 2 Culvert	580m drainage/ 1 culvert	70,000,000.00
		cheyo		0.05	100m Line Ditch	100m drainage	10,000,000.00
		Mugabe		0.86	1720m Line Ditch & 4 Culvert	1720m drainage/4 culverts	170,000,000.00
		Nyamraba		0.2	200m drainage		20,000,000.00
		Magereza		1.37	4 culverts	4culverts	70,000,000.00
		NDDH		0.69	3 culverts	3 culverts	42,000,000.00
		Stendi Mpya - Koreri		5			80,000,000.00
		Messaga - Ring'wani		7	7km,03Culv	7/03Culv	111,900,000.00
		Government Hospital	0.54				378,000,000.00
		Mugumu - Nyansurura	1.4				980,000,000.00
		Ikulu 02	0.73				511,000,000.00
		Peris	0.09				63,000,000.00
		Mayunga	0.06				42,000,000.00
		Masegenya	0.12				84,000,000.00
		Genya	0.71				497,000,000.00
		Malimbovu	0.47				329,000,000.00
		Zebra Road	0.05				35,000,000.00
		Ikulu 01	0.82				574,000,000.00
Total			-	65.75	01 BRIDGES	79.28 KM AND 09 BRIDGES	8,183,000,000.00

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JEDWALI NO. 7: BAJETI MAALUM (SPECIAL BUDGET) KWA MWAKA 2023/2024

SPECIAL FUNDS

S/N	REGIO	DISTRICT	CONSTITUENCY	PROJECT NAMI	NATURE OF THE ROAD				BRIDGES/CULVERTS/LINE DITCHES		REMARK
1	2	3	4	5	6	7	8	9	10	11.00	
				ROAD NAME	aved(Kn	Tsh.	Gravell(Kn	Tsh.	Bridges(Nos)	Tsh.	
1	MARA	SERENGETI	SERENGETI	Gesarya - Nyamakendo					01 Bridge	1,200,000,000.00	THE BRIDGE HAS BEEN DESIGNED REQUIRE CONSTRUCTION
2				Nyamoko - Mwongezeko					01 Bridge	780,000,000.00	THE BRIDGE HAS BEEN DESIGNED REQUIRE CONSTRUCTION
3				Masangura - Musati corner					01 Bridge	480,000,000.00	THE BRIDGE HAS BEEN DESIGNED REQUIRE CONSTRUCTION
4				Mugumu - Masangura - Kemgesi					01 Bridge	350,000,000.00	THE BRIDGE HAS BEEN DESIGNED REQUIRE CONSTRUCTION
5				Kwitete - Mosongo - Wagete					01 Bridge	270,000,000.00	THE BRIDGE HAS BEEN DESIGNED REQUIRE CONSTRUCTION
6				Messaga - Mara river			12.8	400,000,000.00			THE BRIDGE HAVE CONSTRUCTED TO BUTIAMA SIDE REMAIN ROAD IN SERENGETI SIDE
7				Morotonga - Mbiikili			8	250,000,000.00			THE ROAD REQUIRE CONSTRUCTION TO CONNECT THE BONCHUGU CENTRE
	SUB TOTAL				-	-	20.80	650,000,000.00	-	3,080,000,000.00	3,730,000,000.00

JEDWALI NA. 8: BAJETI YA JIMBO (CONSTITUENCY CHARGES BUDGET) KWA MWAKA 2023/2024

SERENGETI DEVELOPMENT PROJECT BASED ON CONSTITUENCY CHARGES (Tsh.500.00 Millions)

CONSTITUENCY CHARGES MONEY PROJECTS (TSH.127.5 Billion).

S/N	REGION	DISTRICT	CONSTITUENCY	PROJECT NAME	NATURE OF THE ROAD				BRIDGES/CULVERTS/LINE DITCHES		REMARK
				5	6	7	8	9	10	11	
1	2	3	4	ROAD NAME	Paved(Km	Tsh.	Graveil(Km)	Tsh.	Bridges(Nos)	Tsh.	
1	MARA	SERENGETI	SERENGETI	Mugumu - Nyansurura (To government Hospital)	0.65km	500,000,000					Road to Government Hospital
	SUB TOTAL								500,000,000.00		

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JEDWALI NA. 9: BAJETI YA MAENDELEO KWA FEDHA ZA TOZO YA MAFUTA (DIESEL RECHARGE MONEY BUDGET) KWA MWAKA 2023/2024

SERENGETI DEVELOPMENT PROJECT BASED ON DIESEL RECHARGE (Tsh.1 Billion)

DIESEL RECHARGE MONEY PROJECTS (TSH.322.128 Billion).

S/N	REGION	DISTRICT	CONSTITUENCY	PROJECT NAME	NATURE OF THE ROAD				BRIDGES		REMARK
1	2	3	4	5	6	7	8	9	10	11	
				ROAD NAME	Paved(Km)	Tsh.	Gravell(Km)	Tsh.	Bridges(Nos)	Tsh.	
1	MARA	SERENGETI	SERENGETI	Kibasuka			10	157,000,000.00			Not Passable Particulary during the rainfall.
2				Genya			0.71	100,000,000.00			Not Passable Particulary during the rainfall.
3				Nyamelama - Nyamatoke			6	200,000,000.00			Not Passable Particulary during the rainfall.
				Machela			0.69	100,000,000.00			Not Passable Particulary during the rainfall.
				Bomani			0.35	73,000,000.00			Not Passable Particulary during the rainfall.
4				Gusuhi - Remung'orori			17	320,000,000.00			Not Passable Particulary during the rainfall.
				Supervission for this project.				50,000,000.00			To mitigate supervision and design cost of the contract
				SUB TOTAL			34.75	1,000,000,000.00		0.00	1,000,000,000.00